

UNITED NATIONS DEVELOPMENT PROGRAMME

POLICY ADVICE SERVICES RESOURCE PLANNING FRAMEWORK 2011-2013



EXPECTED OUTPUTS	PROJECT TITLE	PLANNED ACTIVITIES <i>List activity results and associated actions</i>	IP	Responsible Party	Activity Inputs Budget Description	UNDP FUNDS AVAILABLE 2011-2013 in USD			REQUIRING OTHER SOURCES OF FUNDING Total 2011-2013
						2011	2012	2013 TOTAL	

Baseline, indicators (CPAP)
Support provided to reform, professionalize, and modernize the public sector at all levels

Indicators: Government Effectiveness Indicator (WGI, WB)	Policy advise for Ministry of Defense	Advisory services to the Ministry of Defense for initiating the security policy discussion on global, European and regional affairs (Belgrade Security Forum)	MoD	BFPE	Travel Company contracts	\$3,500		\$3,500	
Baseline: 2008: -0.2822 Government Effectiveness Indicator				BFPE	Sundry	\$2,100		\$2,100	
Target: 2015: 0.5 Government Effectiveness Indicator									
TOTAL						\$25,000	\$0	\$0	\$25,000
									\$0

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